



State of Vermont

AGENCY OF HUMAN SERVICES

OFFICE OF THE SECRETARY
103 South Main Street
Waterbury, Vermont 05671-0204

September 29, 2010

Mr. Robert Aaronson
Director, Division of Cost Allocation
Department of Health and Human Services
26 Federal Plaza, Room 41-122
New York, NY 10278

Dear Mr. Aaronson:

Below you will find various amendment notifications for cost allocation plans within the Vermont Agency of Human Services. These updates are effective July 1, 2010.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
37021.1	Fiscal Analysis & Development	Results of staff reporting to position
37030.1	Budget Services Unit	Results of Financial AHS Time Study
37031.1	Integrated Family Services	Direct to GC

The Agency of Human Services Central Office (AHSCO) has updated a program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
37040.1	Agency Chief Fiscal Officer	Results of Financial AHS Time Study Results of staff reporting to position.

The Agency of Human Services Central Office (AHSCO) has deleted a program code previously appearing in VISION data. While this program code has been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
37013.1	Health Care Integrated Unit	Direct to Medicaid Administration

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department for Children and Families (DCF)

The Department for Children and Families (DCF) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
40434	OJP Youth Delinquency Prevention	Direct to Earmarks
41602	SCHIP Costs	Direct to SCHIP
40370	Emergency Food Assistance (TEFAP)	Direct to the Emergency Food Assistance Program (TEFAP)
38075	Family Court Costs	Direct to Title IV-D

The Department for Children and Families (DCF) has updated program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
40962	ARRA – FSCO - SNAP	20.12% 49.33% Eligible Costs
38070	Legal	Direct to Title IV-D

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has identified a new program code appearing in VISION data. While this program code has been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
43894	ARRA – CDSMP	Direct to ARRA CDSMP

Department of Vermont Health Access (OVHA)

The Department of Vermont Health Access (DVHA) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
41073	Member Card Replacement	Per approved APD
41074	Member Card Replacement - Training	Per approved ADP
41627	Blueprint Administration	Bi-Annual % of State population Eligible for Medicaid to GC Admin remainder to MCO.
41628	Blueprint - Partnerships	Bi-Annual % of State population Eligible for Medicaid to GC Admin remainder to MCO.

The Department of Vermont Health Access (DVHA) has updated program codes appearing in VISION data. While this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
1000.1	SWICAP	Salary and wage account code totals across all Program codes.
1001.1	AHS-EO Secretary's Office	Salary and wage account code totals across all Program codes

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Plan Dept.	Plan Dept. Name	Allocation Method
1003.1	Human Service Board	Salary and wage account code totals across all Program codes
1004.1	Financial Statement and Internal Controls Audit Expenses	Salary and wage account code totals across all Program codes
1005.1	AAG's Office	Salary and wage account code totals across all Program codes
1006.1	IT Information Technology	Salary and wage account code totals across all Program codes
1007.1	Field Services	Salary and wage account code totals across all Program codes
1008.1	75/25 GC Admin Medicaid	Direct to GC
1009.1	GC Admin	Direct to GC
1010.1	VIEWS - MOVE	Per approved IAPD
1011.1	5010	Direct to 5010 IAPD
1012.1	MMIS - TA MOVE project 90/10	Direct to MMIS 90%
41050.101	Enrollment Broker Services Maximus	Quarterly Enrollment EDS Units Provided for Global Commitment, Choices for Care, CHIP, and All Other benefiting Related Programs
41051.101	Pharmacy Benefit Manager Services MedMetrics	EDS Pharmacy Units Provided Quarterly number of Pharmacy Claims paid for Global Commitment, Choices for Care, CHIP, and All Other benefiting Related Programs
41085.101	DUR/MAB Board	Time Attested for Global Commitment, CHIP and Catamount Health (41085 and 41488) Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and all other benefiting programs
41120.101	Fiscal Intermediary (EDS)	EDS Units Provided Quarterly number of paid claims for Global Commitment, Choices for Care, CHIP, and All Other Related benefiting Programs
41486.101	Commissioner's Director's Office	Salary and wage account code totals across all Program codes. (41486)
41487.101	Data Analysis Management & Reimbursement	Salary and wage account code totals across all Program codes. (41487) Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and All Other benefiting Programs
41488.101	Pharmacy Unit	Time Attested Quarterly number of Pharmacy Claims paid for Global Commitment, Choices for Care, CHIP and other benefiting Programs. Catamount Health (41085 and 41488)

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Plan/Dept	Plan/Dept. Name	Allocation Method
41489.101	Health Program Integration Integrity	Time Attested for Global Commitment, CHIP and Catamount Health (41489) Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and All Other benefiting -Programs
41490.101	Clinical Unit	Time Attested for Global Commitment, CHIP and Catamount Health (41490) Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and All Other benefiting -Programs
41491.101 41491.201	Field Services Chronic Care Initiative	Time Attested for Global Commitment, CHIP and Catamount Health (41491) SPMP (.201) Time Claimed Via Separate Time Attestations at 75% Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and All Other benefiting -Programs
41493.101	Provider & Member Services Relations	Time Attested for , and Catamount Health (41493) Quarterly Enrollment for Global Commitment, Choices for Care, CHIP, and All Other benefiting -Programs
41495.101	Policy and Reporting	Time Attested for Global Commitment, CHIP and Catamount Health (41495) Salary and wage account code totals across all Program codes.
41496.101	Coordination of Benefits	Time Attested for Global Commitment, CHIP and Catamount Health (41496) Quarterly Enrollment for Global Commitment, Choices for Care, and All Other benefiting -Programs
41497.101	Administrative Services	Salary and wage account code totals across all Program codes. (41497)
41499.101	MMIS – TA-MOVE	Direct to MMIS 90%
41520	MOVE - Contracts	Direct to MMIS 90%
41607.101	MOVE-VIEWS	Per approved IAPD
41608.101	5010	Direct to 5010 IAPD
41609.101	VIEWS – Enhanced	Per approved IAPD
41612.101	MMIS – IV&V	Direct to MMIS 90% -Per approved APD
41613.101	MMIS – DDI	Direct to MMIS 90% -Per approved APD
41614.101	VIEWS – IV&V	Per approved IAPD
41616.101	CMS HIT 4201 P-APD	Direct to CMS 4201 HIT P-APD
41617.101	ONC HIT 3013	Direct to ONC HIT grant

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Plan/Dept.	Plan/Dept. Name	Allocation Method
41626.101	Health Care Reform	Time attested for Global Commitment, CHIP, and Catamount Health. (41626) Bi-Annual % of State population Eligible for Medicaid to GC Admin remainder to MCO. Staff in this Program code also direct code time as appropriate to other Program codes.
41601.115 41601.116 41601.216 41601.117 41601.118	Traditional Medicaid	Actual Charges Incurred for Global Commitment, Choices for Care (including ARRA funding), CHIP and Other Benefiting Related Programs (41601.115) Direct to Choices for Care (.116) Direct to ARRA (.216) Direct to Catamount Health (.117) Direct to Non-Waiver (.118)
41602.118	CHIP Payments	Direct to CHIP
41603.117	Civil Union	Direct to MCO Investments
41605.117 41605.217	State-Only Pharmacy	Direct to State Funds (.117) Direct to MCO Investments (.217)
41610.117	HIV/INS	Direct to MCO Investments
41615.115 41615.116 41615.216	Buy-in Part A	Actual Charges Incurred for Global Commitment, Choices for Care (including ARRA funding), CHIP and Other Related Benefiting Programs (41615.115) Direct to Choices for Care (.116) Direct to ARRA (.216)
41620.118	Refugee Program	Direct to Non-Waiver RMA grant
41625.115	Vermont Legal Aid MAP	Direct to Global Commitment
41631.115	GEARWAR	Actual Charges Incurred for Global Commitment, Choices for Care, CHIP and Other Related Benefiting Programs (41631)
41641.115 41641.116 41641.216 41641.117 41641.118	Buy-in Part B	Actual Charges Incurred for Global Commitment, Choices for Care (including ARRA funding), CHIP and Other Related Benefiting Programs (41641.115) Direct to Choices for Care (.116) Direct to ARRA (.216) Direct to Catamount Health (.117) Direct to Non-Waiver (.118)
46405.117	Medicare Clawback	Direct to State Funds

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department of Vermont Health Access (DVHA) has deleted a program code previously appearing in VISION data. While this program code has been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
41052.101	EDS(HIPAA/MMIS Grant)	Direct to FMAP 90%
41110.101	General Admin/Medicaid-OVHA	EDS Units Provided for Global Commitment, Choices for Care, CHIP, and All Other Related Programs
41125.101	Peer Review Contracts	EDS Units Provided for Global Commitment, Choices for Care, CHIP, and All Other Related Programs
41492.101	Information Technology	Time Attested for Global Commitment, CHIP and Catamount Health (41492)
41498.101	Surveillance and Utilization Review (SURS)	Time Attested for Global Commitment, CHIP and Catamount Health (41498)

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has identified new program codes appearing in VISION data. While all these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan Dept.	Plan Dept. Name	Allocation Method
39526	Chronic Disease Self-Management Program – ARRA	Direct to Chronic Disease Self-Management Program – ARRA
39895	Other Opiate Addiction Related Services	Direct to Substance Abuse Grant

The Vermont Department of Health (VDH) has updated a program code appearing in VISION data. While all this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan Dept.	Plan Dept. Name	Allocation Method
39582	CSHN Payments to EDS for Global Commitment -HP for Treatment Services	Direct to CSHN Payments to EDS for Global Commitment -MCH Grant
39607	ILEHP Services	VCHIP Distribution - Direct to Global Commitment Administration
39758	School EPSDT Payments -School Based MAC	School EPSDT Percentages -Direct to Global Commitment Administration
39759	Vermont Child Health Improvement Project	VCHIP Distribution Direct to Global Commitment Administration
39702	Office of Local Health Administration	Relative Share of Department Salaries minus VSH .
39031	Blueprint Self-management	Allocated Between Blueprint and Global Commitment Admin (Statistic derived from the total Medicaid eligible population divided by the total state population on an annual basis.)

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Plan/Dept.	Plan/Dept. Name	Allocation Method
39032	Blueprint Community Support	Allocated Between Blueprint and Global Commitment Admin (Statistic derived from the total Medicaid eligible population divided by the total state population on an annual basis.)
39033	Blueprint Information Technology	Allocated Between Blueprint and Global Commitment Admin (Statistic derived from the total Medicaid eligible population divided by the total state population on an annual basis.)
39034	Blueprint Provider Practice	Allocated Between Blueprint and Global Commitment Admin (Statistic derived from the total Medicaid eligible population divided by the total state population on an annual basis.)
39020	Medical Practice Board	Allocation Between Medical Practice Board and Global Commitment Admin. (Statistic derived from the total Medicaid eligible population divided by the total state population on an annual basis.)
39021	Vermont Practitioner Health Program	Allocation Between Medical Practice Board and Global Commitment Admin (Statistic derived from the total Medicaid eligible population divided by the total state population on an annual basis.)
39866	Payments to Providers – Bradford Operations	Direct to SAPT MOE non-grant Provider Payments – Bradford Ops
39888	Methadone Treatment – Non-Block Grant Eligible	Direct to SAPT MOE non-grant Not claimed

The Vermont Department of Health (VDH) has deleted a program code previously appearing in VISION data. While this program code has been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
39751	Healthy Babies, Kids and Families – Global Commitment Administration	Direct to Global Commitment Administration

Department of Mental Health

The Department of Mental Health (DMH) has identified new program codes appearing in VISION data. While these program codes have been added to the narrative and highlighted in red, we have included a chart of these additions below:

Plan/Dept.	Plan/Dept. Name	Allocation Method
42771	Data Infrastructure staff costs	Allocated to Data Infrastructure grant and DMH administrative overhead cost pool (42015) based on covered costs and match requirement.
42772	MH System Improvement Chief	Allocated to Trauma, COSIG, Jail Diversion, Youth and Transition based on number of sub-grantees

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

The Department of Mental Health (DMH) has updated a program code appearing in VISION data. While all this program code has been updated in the narrative and highlighted in red, we have included a chart below:

Plan/Dqpt.	Plan/Dqpt. Name	Allocation Method
1000.2	Financial Statement & Internal Control Reviews Statewide Single Audit	Relative Share of Department Salaries
37720 correction 39851	MH – CHIPS Global Commitment	TBD (no costs included in current CAP) Direct to CHIPS

The Department of Mental Health (DMH) has deleted program codes previously appearing in VISION data. While these program codes have been lined-through in the narrative and highlighted in red, we have included a chart below:

Plan/Dqpt.	Plan/Dqpt. Name	Allocation Method
39901	MH – Administration	Relative Share of MH Program Salaries no cost associated - delete.
39909	MH – Leave Time	Relative Share of MH Program Salaries no costs associated - delete. costs associated - delete
37700	MH –Global Commitment Admin	TBD (no costs included in current CAP) no costs associated - delete.
42017	MH - Director and Assistant	MH- Distribution 50% no cost associated - delete
42570	MH – Real Choice System Grant	Direct to Real Choice Systems Grant no costs associated - delete
42580	MH – Coalition PromCommBasedCareGr	Direct to Coalition Prom Community Based Care Grant no costs associated - delete
42720	MH – Self Determination/RWJ	TBD (no costs included in current CAP) no costs associated - delete
42753	MH – SAMHSA Grant	Direct to SAMHSA no costs associated - delete
42761	Mental Health Elder Care	Direct to MH Elder Care (new Final Receiver) no costs associated - delete

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Cost Impact Assessment

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

Category 2 – Programs in this category are used to identify new grants 100% federally funded.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

Category 4 – Program codes being moved from one Planned Department category to another with no changes in funding.

Category 5 – Updates in this category do have an adverse affect on federal funding.

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

Category 7 – Deleted program. Program has expired or been terminated.

Note: All other program code changes identified in red on the CAP narrative are narrative updates only and have no impact on funding.

Agency of Human Services Central Office (AHSCO)

The Agency of Human Services Central Office (AHSCO) has made two changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 37021.1 – Fiscal Analysis & Development
- 37030.1 – Budget Services Unit
- 37031.1 – Integrated Family Services
- 37040.1 – Agency Chief Fiscal Officer

Category 7 – Deleted program. Program has expired or been terminated.

- 37013.1 – Health Care Integrated Unit

Department for Children and Families (DCF)

The Department for Children and Families (DCF) made updates to the narrative portion that serve only to clarify the language in the cost allocation plan. They do not result in any change in federal funding. Additionally, the following categories of updates were made.

Category 2 – Programs in this category are used to identify new grants 100% federally funded.

- 40434 – OJP Youth Delinquency Prevention

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 38075 – OCS Family Court Costs
- 38070 – Legal
- 41602 – SCHIP Costs

Category 4 – Program codes being moved from one Planned Department category to another with no changes in funding.

- 40370 – Emergency Food Assistance (TEFAP)

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

- 40962 – ARRA FSCO SNAP

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Disabilities, Aging and Independent Living

The Department of Disabilities, Aging and Independent Living (DAIL) has made a change to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 43894 – ARRA – CDSMP

Office of Vermont Health Access (OVHA)

The Office of Vermont Health Access (OVHA) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are created or have been updated to facilitate the tracking of expenditures in an accurate fashion and have no federal impact.

- 1000.1 – SWICAP
- 1001.1 – AHS-CO Secretary's Office
- 1003.1 – Human Service Board
- 1004.1 – Financial Statement and Internal Controls Audit Expenses
- 1005.1 – AAG's Office
- 1006.1 – IT Information Technology
- 1007.1 – Field Services
- 1008.1 – 75/25 GC Admin Medicaid
- 1009.1 – GC Admin
- 1010.1 – VIEWS – MOVE
- 1011.1 – 5010
- 1012.1 – MMIS - TA MOVE project 90/10
- 41050.101 – Enrollment Broker Services Maximus
- 41051.101 – Pharmacy Benefit Manager Services MedMetrics
- 41085.101 – DUR/MAB Board
- 41120.101 – Fiscal Intermediary (EDS)
- 41486.101 – Commissioner's Director's Office
- 41487.101 – Data Analysis Management & Reimbursement
- 41488.101 – Pharmacy Unit
- 41489.101 – Health Program Integration Integrity
- 41490.101 – Clinical Unit
- 41491.101; 41491.201 – ~~Field Services~~ Chronic Care Initiative
- 41493.101 – Provider & Member Services Relations
- 41495.101 – Policy and Reporting
- 41496.101 – Coordination of Benefits
- 41497.101 – Administrative Services
- 41499.101 – MMIS – TA MOVE
- 41520 – MOVE - Contracts
- 41607.101 – MOVE-VIEWS
- 41608.101 – 5010
- 41609.101 – VIEWS – Enhanced
- 41612.101 – MMIS – IV&V
- 41613.101 – MMIS – DDI
- 41614.101 – VIEWS – IV&V
- 41616.101 – CMS HIT 4201 P-APD
- 41617.101 – ONC HIT 3013
- 41626.101 – Health Care Reform

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

- 41601.115; 41601.116; 41601.216; 41601.117; 41601.118 – Traditional Medicaid
- 41602.118 –CHIP Payments
- 41603.117 –Civil Union
- 41605.117; 41605.217 – State-Only Pharmacy
- 41610.117 –HIV/INS
- 41615.115; 41615.116; 41615.216 – Buy-in Part A
- 41620.118 – Refugee Program
- 41625.115 – Vermont Legal Aid MAP
- 41631.115 – GEARWAR
- 41641.115; 41641.116; 41641.216; 41641.117; 41641.118 – Buy-in Part B
- 46405.117 – Medicare Clawback
- 41073 –Member Card Replacement
- 41074 – Member Card Replacement - Training
- 41627 – Blueprint Administration
- 41628 – Blueprint – Partnerships

Category 7 – Deleted program. Program has expired or been terminated.

- 41052.101 – EDS(HIPAA/MMIS Grant)
- 41110.101 – General Admin/Medicaid-OVHA
- 41125.101 – Peer Review Contracts
- 41492.101 – Information Technology
- 41498.101 – Surveillance and Utilization Review (SURS)

Vermont Department of Health (VDH)

The Vermont Department of Health (VDH) has made the following changes to the Cost Allocation Plan this quarter.

Category 1 – Programs in this category are administrative allocations used to accurately reflect costs to federal benefiting programs across AHS. Overall there will be no federal effect with these new programs.

- 39702 – Office of Local Health Administration

Category 2 - Programs in this category are used to identify new grants 100% federally funded.

- 39526 – Chronic Disease Self-Management Program – ARRA

Category 3 – Programs in this category are new or have been updated but have no adverse federal impact.

- 39895 – Other Opiate Addiction Related Services
- 39758 – School EPSDT Payments School Based MAC
- 39582 – CSHN Payments to EDS for Global Commitment HP for Treatment Services

Category 6 – Updates in narrative wording only with no change in the actual allocation method.

- 39607 – LEHP Services
- 39759 – Vermont Child Health Improvement Project
- 39031 – Blueprint Self-management
- 39032 – Blueprint Community Support
- 39033 – Blueprint Information Technology
- 39034 – Blueprint Provider Practice
- 39020 – Medical Practice Board
- 39021 – Vermont Practitioner Health Program
- 39866 – Payments to Providers – Bradford Operations
- 39888 – Methadone Treatment – Non-Block Grant Eligible

Category 7 – Deleted program. Program has expired or been terminated.

- 39751 – Healthy Babies, Kids and Families – Global Commitment

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

Department of Mental Health (DMH)

The Department of Mental Health (DMH) has made the following changes to the Cost Allocation Plan this quarter.

Category 3 – Programs in this category are created or have been updated to facilitate the tracking of expenditures in an accurate fashion and have no federal impact.

- 1000.2 – Financial Statement & Internal Control Reviews Statewide Single Audit
- 37720 correction39851 – MH – CHIPS Global Commitment
- 42771 – Data Infrastructure staff costs
- 42772 – MH System Improvement Chief

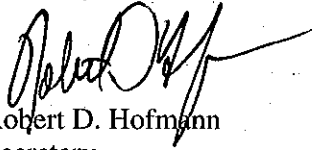
Category 7 – Deleted program. Program has expired or been terminated.

- 39901 – MH – Administration
- 39909 – MH – Leave Time
- 37700 – MH –Global Commitment Admin
- 42017 – MH - Director and Assistant
- 42570 – MH – Real Choice System Grant
- 42580 – MH – Coalition PromCommBasedCareGr
- 42720 – MH – Self Determination/RWJ
- 42753 – MH – SAMHSA Grant
- 42761 – Mental Health Elder Care

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

We appreciate your cooperation. If you have any questions, please do not hesitate to contact Jim Giffin at (802) 241-2949.

Sincerely,



Robert D. Hofmann
Secretary
Agency of Human Services

cc: Al Johnson
Allan Merritt
Ben Black
Bill Kelly
Carrie Hathaway
Connie Harrison
David Cohen
Ed Dwinell
Gary Leach
Heidi Hall

Hugh McCaslin
Jill Gould
Jim Euber
Jim Giffin
Jim Mall
Joan Adams
Kevin O'Connell
Leo Clark
Mary Ann Alligood
Mary Jane Palmer

Matt Riven
Mike Mooradian
Monica Light
Patrick Burke
Peter Bestenbostel
Rob Roberts
Sherie Barbour
Shirley Dow
Stacey Drinkwine
Ursula Boehringer

* With the October 1, 2005 implementation of the Global Commitment to Health 1115 Waiver, all administrative costs allocated to the Global Commitment Waiver are now claimed at the program rate.

State and Local Cost Allocation Plans

CERTIFICATION OF CENTRAL SERVICE COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

(1) All costs included in this proposal dated September 29, 2010 to establish cost allocations or billings for the quarter ending September 30, 2010 are allowable in accordance with the requirements of OMB Circular A-87, "Cost Principles for State, Local, and Indian Tribal Governments," and Federal award(s) to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

(2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have accounted for consistently.

I declare that the foregoing is true and correct.

Vermont Agency of Human Resources
Government Unit


Signature

James C. Giffin
Name of Official

Agency Financial Operations Manager
Title

September 22, 2010
Date of Execution